

CME PROGRAM BUDGET

- Budget is for calendar year _____
 Budget is for fiscal year _____ to _____
 Budget is for CME program anniversary mm/yy to anniversary mm/yy _____

Income Source	Amount
Funds Allocated by Hospital	
Funds Allocated by Medical Staff	
CME Activity Fees	
Total amount of commercial support received from pharmaceutical, biological, or medical device firms that manufacture products regulated by the FDA	
Total advertising and exhibit income received	
Total Support received from other organizations (not considered to be "commercial" by ACCME/MSNJ definition)	
Other Income (specify)	
Total Income	
Expenses	
Human Resource/Administration Expenses (Include costs for DME, CME Coordinator and other CME Support Staff)	
Faculty Expenses Paid From Commercial Support Grants	
Faculty Expenses - Paid from Other Funds	
Food, Catering Paid from Commercial Support Grants	
Food, Catering Paid from Other Funds	
Printing, Supplies and Equipment	
Fees Associated with Accreditation:	
Conferences/ Seminars	
Annual Accreditation Fee	
Other Expenses (specify)	
Total Expenses	